

IN THE SENATE

SENATE BILL NO. 1347

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2021; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Juvenile Corrections the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$3,061,900	\$804,400		\$60,000	\$3,926,300
Miscellaneous Revenue					
Fund	93,700	191,400			285,100
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$301,600</u>	<u>0</u>	<u>301,600</u>
TOTAL	\$3,155,600	\$995,800	\$301,600	\$60,000	\$4,513,000
II. COMMUNITY, OPERATIONS, AND PROGRAM SERVICES:					
FROM:					
General					
Fund	\$1,193,900	\$95,400		\$4,620,200	\$5,909,500
Juvenile Corrections					
Fund		110,000			110,000
Juvenile Corrections - Cigarette/Tobacco Tax					
Fund				4,375,000	4,375,000
Miscellaneous Revenue					
Fund				327,000	327,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>0</u>	<u>199,600</u>	<u>521,000</u>	<u>720,600</u>
7	TOTAL	\$1,193,900	\$405,000	\$9,843,200	\$11,442,100
8	III. INSTITUTIONS:				
9	FROM:				
10	General				
11	Fund	\$24,019,100	\$1,424,600	\$4,013,500	\$29,457,200
12	Miscellaneous Revenue				
13	Fund		238,600	460,000	698,600
14	State Juvenile Corrections Center Endowment Income				
15	Fund		1,073,800	\$288,100	1,361,900
16	Federal Grant				
17	Fund	<u>180,700</u>	<u>768,400</u>	<u>0</u>	<u>1,195,400</u>
18	TOTAL	\$24,199,800	\$3,505,400	\$288,100	\$33,662,200
19	IV. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
20	FROM:				
21	General				
22	Fund	\$188,400	\$134,200	\$2,680,800	\$3,003,400
23	GRAND TOTAL	\$28,737,700	\$5,040,400	\$589,700	\$18,252,900

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
25 Idaho Code, the Department of Juvenile Corrections is authorized no more  
26 than four hundred fourteen (414.00) full-time equivalent positions at any  
27 point during the period July 1, 2020, through June 30, 2021, unless specifi-  
28 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
29 tee will be notified promptly of any increased positions so authorized.